Calculation of the Council Tax Base 2018/19   Appendix A

CALCULATION OF 'H' (The number of chargeable dwellings on valuation list)	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Number of properties in the valuation list as at 26.11.17	975	5,995	24,299	45,918	18,492	9,848	5,113	458	111,098
Exempt Properties	-63	-265	-575	-937	-465	-295	-439	-8	-3,047
Properties re Disabled Persons relief - Drop a Band	0	-6	-52	-209	-125	-90	-39	-21	-542
Properties re Disabled Persons relief - Drop a Band	6	52	209	125	90	39	21	0	542
Value of 'H'	**918**	**5,776**	**23,881**	**44,897**	**17,992**	**9,502**	**4,656**	**429**	**108,051**
CALCULATION OF 'Q' (the value of discounts allowed)									
Equivalent number of properties entitled to single occupancy discount/ Disregard (i.e. actual number x 25%)	-110	-829	-2,532	-2,521	-960	-447	-157	-5	-7,561
Equivalent number of properties entitled to 50% discount as all residents diregarded (i.e. actual number x 50%)	0	-7	-10	-6	-7	-7	-13	-5	-55
Empty Property Discount	-18	-40	-28	-10	-7	-3	-106	0	-212
Value of 'Q'	**-128**	**-876**	**-2,570**	**-2,537**	**-974**	**-457**	**-276**	**-10**	**-7,828**
CALCULATION of 'E' (Any premiums payable on empty properties)	3	10	36	40	20	14	15	8	146
Calculation of Premiums applicable	2	5	19	20	11	7	8	4	74
Value of 'E'	**2**	**5**	**19**	**20**	**11**	**7**	**8**	**4**	**74**
CALCULATION OF 'J' (Expected adjustments to number of properties on valuation list)									
New properties added to valuation list since 30/11/17	0	0	0	0	0	0	0	0	0
Properties completed but not yet shown on valuation list	51	17	141	108	12	49	19	0	397
Properties known to be on valuation list but to be taken out of list as demolished	-3	0	0	-12	-3	0	-2	0	-20
Assumed increase in no of properties over year	96	790	597	194	22	22	0	0	1,722
Estimated in year changes to discounts	0	0	0	0	0	0	0	0	0
Estimated in year changes to exemptions	-0	-23	-43	-62	-25	-14	-18	-1	-186
Value of J	**144**	**784**	**695**	**228**	**5**	**57**	**-1**	**-0**	**1,913**
Value of (H+Q+E+J)	**936**	**5,689**	**22,025**	**42,608**	**17,034**	**9,109**	**4,387**	**423**	**102,210**

Calculation of the Council Tax Base 2018/19

CALCULATION OF 'H' (The number of chargeable dwellings on valuation list)	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
Value of (H+Q+E+J)	936	5,689	22,025	42,608	17,034	9,109	4,387	423	102,210
CALCULATION of 'Z' (Band adjustment due to Council Tax Reduction (CTR) Scheme)									
Equivalent Band reduction based upon estimated monetary values of Council Tax Support Grant	-182	-1,232	-3,657	-4,398	-884	-203	-48	-3	-10,607
Estimated in year changes	4	24	72	86	17	4	1	0	208
Value of 'Z'	-178	-1,208	-3,585	-4,312	-867	-199	-47	-3	-10,399
Value of H+Q+E+J-Z	757	4,481	18,440	38,296	16,168	8,910	4,340	420	91,811
Convert to band D equivalent properties (F/G) where G = 9 and F = number shown in column.	6	7	8	9	11	13	15	18	
Band D Equivalent properties by Band	505	3,485	16,391	38,296	19,761	12,870	7,234	839	99,381
Value of ((H+Q+E+J)-Z)*(F/G)									
Collection rate allowance 2018/19	99%								-994
Estimated Collectable Band D Properties									98,387
Ministry of Defence properties				683					683
COUNCIL TAX BASE 2018/19									99,070